

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: November 6, 2007

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 11-27-07

AR NO. 2007-247

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED SEVENTY-EIGHT THOUSAND EIGHTY-ONE DOLLARS (\$1,278,081) AS A GRANT AWARD FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE CHILD CARE ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Million Two Hundred Seventy-Eight Thousand Eighty-One Dollars (\$1,278,081) is appropriated as a grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) Department of Health and Human Services for the Child Care Assistance Program.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 27<sup>th</sup> day of November, 2007.

Chair

ATTEST:

Bertie S. Gonsky  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$1,278,081



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 685 -2007

Meeting Date: November 6, 2007

**From:** Mayor

**Subject:** Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of a Child Care Assistance Program

The Department of Health and Human Services is requesting appropriation of One Million Two Hundred Seventy-Eight Thousand Eighty-One Dollars (\$1,278,081) as a grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) Department of Health and Human Services for the Child Care Assistance Program. This grant award is for July 1, 2007 to June 30, 2008.

Under the terms of the grant, the Municipal Department of Health and Human Services will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits, because they are now working, receive first priority for child care assistance. Eligibility requirements are set by the State of Alaska Department of Health and Social Services while the Municipal Child Care Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. The average number of families served July 1, 2006 thru June 30, 2007 per month was 2,040 with 3,468 children.

Services provided by staff include: child and family case management; counseling; information and referral; coordination with the State Child Care Programs Office and Municipal Child/Adult Care Licensing to maintain a database of over 2000 child care providers; approving provider care in the parent's home; training providers on program requirements and billings; monitoring billings and authorized services; and collecting statistics for the State.

The following budget is submitted:

### STATE CATEGORICAL GRANTS FUND (231)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23477G-9398	State Grant Rev – Pass Thru	\$1,278,081

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23477G-1101	Salaries & Wages	\$622,110
231-23477G-1201	Overtime	5,290
231-23477G-1401	Benefits	425,269
231-23477G-2101	Office Supplies	3,420
231-23477G-2201	Operating Supplies	2,500
231-23477G-3101	Professional Services	5,210
231-23477G-3105	Employee Background Checks	100
231-23477G-3201	Communication	200
231-23477G-3202	Postage	80
231-23477G-3312	Van Pool	200
231-23477G-3601	Repair & Maintenance Contracted	2,100
231-23477G-3802	Advertising	480
231-23477G-3828	Training – Local	1,500
231-23477G-5603	Equipment <1000	300
231-23477G-5604	Computer HW <1000	2,450
231-23477G-5605	Computer SW <1000	1,550
231-23477G-5609	Office F & F <5000	400
231-23477G-6022	Clerk	165
231-23477G-6061	Office of Equal Opportunity	181
231-23477G-6085	Reprographics	8,500
231-23477G-6091	Office of Management and Budget	1,150
231-23477G-6095	Purchasing	3,680
231-23477G-6103	Central Accounting	12,635
231-23477G-6104	Payroll	1,741
231-23477G-6105	Accounts Payable	1,895
231-23477G-6109	Cash Receipts	113
231-23477G-6110	People Soft Support	3,859
231-23477G-6145	General Liability	8,449
231-23477G-6147	Worker's Compensation	29,767
231-23477G-6181	Employee Services	2,627
231-23477G-6198	Personnel Admin	3,776
231-23477G-6222	Fiscal Support	63,192
231-23477G-6232	Social Services Admin	<u>63,192</u>
	<b>Total</b>	<b>\$1,278,081</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING THE CHILD CARE ASSISTANCE PROGRAM GRANT AWARD BE APPROVED.

Prepared by: Diane E. Ingle, Director, Department of Health and Human Services

Fund Certification: Sharon Weddleton, CFO

231-23477G-9398 234707 BP2007 \$1,278,081

(SOA FY 2008 Child Care Assistance Program)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

## Content Information

Content ID : 005307

Type: AR\_FundsApprop - Funds Approp Resolution

Title: Appropriation of an Alaska Department of Health and Social Services  
Grant Award for Provision of a Child Care Assistance ProgramAuthor: jonesd

Initiating Dept: HHS

Date Prepared: 8/1/07 3:51 PM

Director Name: Diane E. Ingle

Assembly Meeting Date: 11/6/07

Public Hearing Date: 11/27/07

2007 OCT 29 AM 11:14  
CLEANING OFFICE

## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	8/1/07 3:55 PM	Checkin	jonesd	Public	005307
FundsAppropWorkflow	8/2/07 12:02 PM	Reject	wooleybk	Public	005307
FundsAppropWorkflow	8/28/07 1:33 PM	Checkin	jonesd	Public	005307
FundsAppropWorkflow	8/29/07 8:25 AM	Reject	inglede	Public	005307
FundsAppropWorkflow	10/4/07 2:18 PM	Checkin	jonesd	Public	005307
FundsAppropWorkflow	10/4/07 4:44 PM	Reject	inglede	Public	005307
FundsAppropWorkflow	10/4/07 4:54 PM	Checkin	jonesd	Public	005307
FundsAppropWorkflow	10/4/07 5:08 PM	Reject	inglede	Public	005307
FundsAppropWorkflow	10/4/07 5:18 PM	Checkin	jonesd	Public	005307
FundsAppropWorkflow	10/4/07 5:20 PM	Reject	inglede	Public	005307
FundsAppropWorkflow	10/8/07 1:50 PM	Checkin	jonesd	Public	005307
HHS_SubWorkflow	10/8/07 3:17 PM	Approve	inglede	Public	005307
OMB_SubWorkflow	10/8/07 6:06 PM	Approve	mitsonjl	Public	005307
FundsAppropWorkflow	10/12/07 12:48 PM	Reject	weddletonsb	Public	005307
FundsAppropWorkflow	10/17/07 3:48 PM	Checkin	jonesd	Public	005307
HHS_SubWorkflow	10/22/07 5:11 PM	Approve	smartjs	Public	005307
OMB_SubWorkflow	10/23/07 12:02 PM	Approve	mitsonjl	Public	005307
Finance_SubWorkflow	10/23/07 5:15 PM	Approve	weddletonsb	Public	005307
MuniManager_SubWorkflow	10/26/07 9:49 AM	Approve	leblancdc	Public	005307
MuniMgrCoord_SubWorkflow	10/26/07 12:52 PM	Approve	abbottmk	Public	005307